



CITY COUNCIL APPROVES \$14.8 MILLION BUDGET

On December 17, 2008, after two public discussion meetings and a public hearing on the proposed 2009 Budget and Capital Improvement Program, the City Council unanimously approved the 2009 Budget and Five-Year Capital Improvement Plan. The FY-2009 budget includes expenditures for capital improvements to Ellisville's infrastructure, as well as the operation of City programs and services. Despite the difficult economic times, the new budget includes the continuation of all City programs without any tax increases. The City Council and City staff will be closely monitoring the budget and economic conditions in 2009 in order to ensure that a balanced budget is maintained.

The City of Ellisville is expecting revenues in 2009 of \$9,207,760. Of that, the strong majority comes via taxes, with over 50% generated from sales tax. Total budgeted expenditures for 2009 are \$9,175,198. Please note that the budget is balanced; the expenditures also include \$220,000 that will be carried over from FY08 to pay for a concrete street improvement project on Clayton Spur

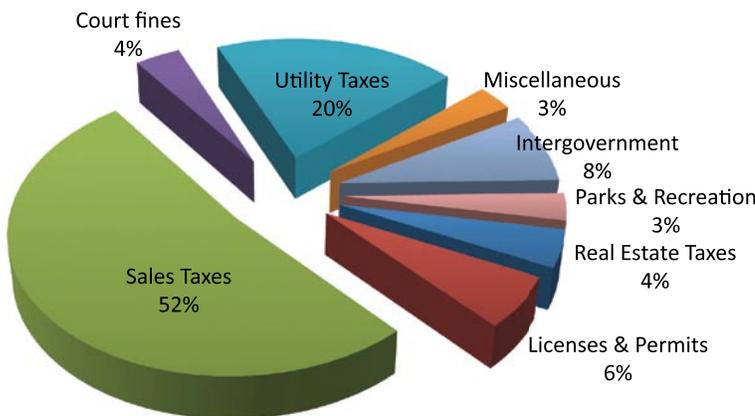
Court and Clayton Trails Drive. See the chart below for a breakdown of the City's revenues.

The ½ cent Stormwater Improvement Program will yield \$1,548,400 in revenue. Stormwater projects include reconstruction of Debula Drive and Vero Lane. Work on Mar El Court and Macklin Drive will also continue and be completed. These projects are part of the comprehensive stormwater improvement program that currently has projects scheduled through 2016. Other Capital Infrastructure improvements include mudjacking expenditures, sidewalk installation and repairs, crack sealing for City streets, which will be taken out of the Capital Infrastructure Fund.

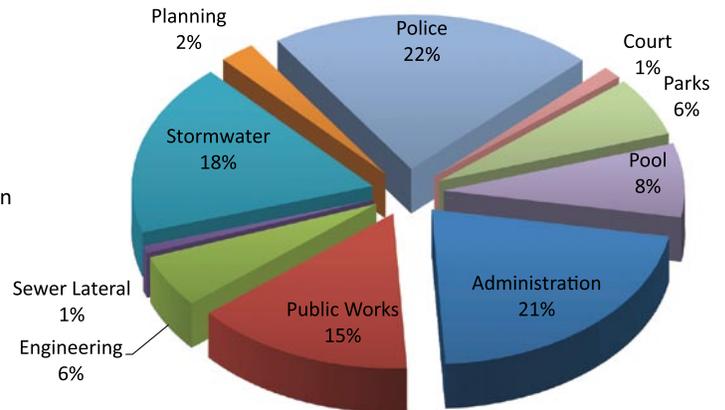
In the Parks and Recreation Department, the City will receive a State of Missouri Recreational Trails grant for \$75,000 in FY-2009 for the replacement of Whippoorwill Trail as well as an extension of the trail to Macklin Drive. The cost of the project will be approximately \$135,000, with the City providing \$60,000 through a combination of money and

in-kind services. The remainder of the funding will be provided by the State. The City Council also adopted the Five-Year Capital Improvement Plan for 2009-2013. The plan outlines any expenditure of over \$5,000 that is targeted for the upcoming five year period. This plan includes the majority of upcoming infrastructure improvements, such as street repairs and reconstruction that is included with the stormwater improvement program. Other capital items include playground and trail renovations, replacement of police vehicles, and new dump trucks.

The City was recently selected for the Government Finance Officers Association (GFOA) Distinguished Budget Presentation Award for the 13th consecutive year. This is the highest budgetary honor a City can receive. The 2009 budget will soon be available on the City's website at www.ellisville.mo.us. For more information on the City's budget, please contact the Finance Director, Don Cary at 636-227-9660.



Revenue Sources



Expenditures by Department

MAYOR'S CORNER



Dear Friends and Neighbors,

2008 was a year with many ups and downs. Certainly the struggling economy has been a challenge to us all, including the City of Ellisville. Nevertheless, the year brought us much to celebrate. The weather for our annual July 4th celebration was fantastic and we had great attendance. The new Public Works facility was opened and has

been a tremendous asset to the City. Our recycling program has continued to grow to new heights. Our new pool was completed and we all enjoyed getting a sneak preview at this year's Fall Festival. We welcomed many new businesses to the City this year, including the opening of the large new development, Fountain Plaza, at Clarkson and Clayton.

With that said, I wanted to take a moment to talk about the challenges the City currently faces with the ongoing recession, and what the City Council and staff are doing to mitigate its impact on our City. As you can read in this edition of the Trailblazer, we have approved a balanced budget for 2009. Though our revenue, which is mainly generated from sales tax and other forms of taxes, is expected to be flat or lower, we are able to balance the budget by keeping strict controls on our expenses. I am proud to say that at this point no services are going to be cut or reduced. It is through the hard work of our City staff and Council that we are able to "do more with less" while we ride out these difficult times like all of our neighbors.

I also want to bring to your attention some initiatives that the City is undertaking to help us grow and prosper, so that we can come out of this recession strong and more fiscally sound than ever. One of those efforts is an economic development study for which we've contracted with the planning firm of Peckham,

Guyton, Albers, and Viets (PGAV). This study includes a comprehensive look at the retail corridors within the City, and identifies areas that may be suitable for further development or redevelopment. This includes planning what those developments might entail as well as meeting with parties interested in doing business in Ellisville. Through this process we will be seeking input from residents, business owners, and developers, with the idea that if and when the economy improves we will be in a strong position to bring new development to the City – and it will have been well planned and thought out by every affected party.

In addition, we are involved with the Great Streets Initiative, a collaboration between the East-West Gateway Council of Governments (EWG), the West County Chamber of Commerce, and five cities with Manchester Road frontage – Ellisville, Manchester, Ballwin, Winchester, and Wildwood. This initiative, for which we were selected by EWG to receive federal grant money, aims to create a long-term vision of the West County portion of Manchester Road as a so called "Great Street", which encompasses features such as landscaping, traffic management, and pedestrian and bicycle access. I am very excited about this project – not only will it help Manchester Road thrive economically, but it will also help to make the road more accessible to all of us. Too often this road is seen as a necessary evil in the City, and we hope to change that in the future.

2009 should be a very challenging yet exciting year as we take on these efforts. As always, the Council and Staff will continue to work hard to improve the quality of life for Ellisville residents and make this a great place to live, work, shop, and play.

'til next time...

Mayor Matt

APRIL 7TH, 2009 GENERAL ELECTION

An election will be held on Tuesday, April 7, 2009, to elect a Mayor for a three-year term and one Council Member for a three-year term from each of the three Districts.

Polling places will be published in the *West News Magazine* shortly before voting day and all registered voters should also receive postcard notification of your polling place from the St. Louis County Board of Election Commissioners. If you have not already registered to vote, you may do so at all motor vehicle registration offices, at most State offices, at the Ellisville City Hall, or by mail with the appropriate form. For more information regarding registration, or for the location of your nearest registration site, call the St. Louis County Board of Election Commissioners (314-615-1800). March 11, 2009, is the last day to register to vote in the April 2009 election.

The following individuals have filed as candidates and are listed in order that they filed:

Mayor - For Term Expiring in April 2012
Matt Pirrello, 1045 Lemar Drive

Council Member District One - For Term Expiring in April 2012
Clark Compton, 1212 Fairview

Council Member District Two - For Term Expiring in April 2012
Linda Reel, 1239 Polo Lake Drive
Ryan Higgins, 573 Autumn Bluff Drive
Jason Moore, 332 Carmel Woods Drive

Council Member District Three - For Term Expiring in April 2012
Roze Acup, 98 Weis Avenue

SPRING BRUSH CHIPPING PROGRAM

The annual Spring Brush Chipping Program will begin in April and will give you the opportunity to clear your property of tree limbs and wood brush. Residents who wish to participate in the program should place the brush and tree trimmings by the road prior to the scheduled pick-up date. Please refer to the chart below for your scheduled date. Brush chipping crews will spend one week in each district. Because of time constraints, however, they will not be able to return to a street after the brush pick-up has been completed.

Trimmings should be placed by the roadside, stacked neatly with the cut ends to the road. Limbs should be cut in 4 to 12 foot lengths and can be no thicker than 4 inches in diameter. Trash, thorny materials, plants, leaves and grass, wood with nails or wire in it, dirt or rocks will not be chipped or picked up. These items are dangerous and may cause damage to the grinding equipment used to make mulch, or may injure an employee.

2009 Spring Brush Chipping Schedule

District 1 - April 13
District 2 - April 20
District 3 - April 27

On October 13, 2008, the brush drop off/mulch pick-up areas were relocated from Bluebird Park to the new Public Works Facility located at 553 Old State Road. Trimmings (not entire trees) will continue to be accepted from dawn until dusk, Monday through Sunday.

The brush chipping program is only designed for individual homeowners to trim their trees and have options to discard the material. This program is not intended for land clearing operations,

removal of entire trees or commercial business use. Surveillance cameras have been installed to deter illegal dumping.

As you may know, the Public Works crew converts the brush into mulch using a tub grinder machine. This procedure is typically performed every Friday. During this time, the mulch pile is closed to the residents for safety purposes. To confirm that the mulch pile area is "closed" for tub grinding, residents can call the Public Works office at 636-591-6666.

Please call the Department of Public Works if you have questions regarding the brush collection program at 636-591-6666 or visit the City's website at www.ellisville.mo.us.

SITTER SKILLS

The Ellisville Parks Department is holding a Sitter Skills class for ages 11 through 15 on Friday, February 20 from 6:00 p.m. to 9:30 p.m. at the Park Administration Center in Bluebird Park. Registration is required and the cost is \$20.00 per person.

Your child will learn how to start a career in babysitting and prepare for a safe and positive experience in this 3.5 hour course. Topics covered include: how to market yourself, self-esteem, child development, appropriate toys and games, baby care skills, basic first aid, safety and emergency information. Children will receive a "Sitter Skills" book and a completion award. Parents receive a safety checklist of tips to review with your child.

To register, please contact the Park Administration Center at 636.227.7508, Monday through Friday from 8:30 a.m. to 5:00 p.m.

ARBOR DAY CEREMONY APRIL 9TH

The City of Ellisville will be hosting their annual Arbor Day Ceremony on Thursday, April 9, 2009 at the Park Administration Center located in Bluebird Park. The public is invited to a commemorative ceremony celebrating the greening of America in Ellisville, Tree City U.S.A. There is no charge and everyone in attendance will receive a seedling. Light refreshments will be available after the ceremony.

Additional information will be forthcoming in the next upcoming months. Please watch for details at City Hall and the Park Administration Center or visit us online at www.ellisville.mo.us.

GRADE SCHOOL MUSICAL

Do you love High School Musical? Now you can star in your own Grade School Musical! The Ellisville Parks Department is holding a Grade School Musical Camp for ages 5 through 12, Monday through Friday from March 16 through March 20, 9 a.m. to 12 p.m. at the Park Administration Center in Bluebird Park. Registration is required and the cost is \$100.00 per child.

Girls, dazzle and dance like Sharpay, Gabriella or Taylor! Guys, show off those smooth Hip Hop moves like Ryan or be a star like Troy! No auditions necessary. Dance to the music of High School Musical while learning hip hop steps in lock'n pop combinations. Create your own Grade School Musical in your own style! You don't want to miss out on this camp.....a fantastic fusion of dance and drama!

To register, please contact the Park Administration Center at 636-227-7508, Monday through Friday from 8:30 a.m. to 5:00 p.m.

SWIM AND DIVE TEAM

The Ellisville Swim and Dive Team will be back in action for 2009 to compete in the Southwest Municipal Swim and Dive League. If you are an interested swimmer, diver or parent volunteer, please contact Sherri Klekamp at (636) 227-7508 or at sklekamp@ellisville.mo.us.



THE EDGE AQUATIC CENTER

The Edge Aquatic Center of Ellisville has been fully completed and will be open from Saturday, May 23 through Monday, September 7. Generally the aquatic center hours of operation will be from 12 noon – 8:00 p.m. (hours may be limited on days when Rockwood School District is in session and on days of special events) The aquatic center features the infinity edge waterfall, an 8 lane lap pool with two diving boards, zero depth beach entry with water features, two giant slides, a children’s play splash pad/pool, new locker room and concession facilities and a covered patio eating area.

Early Bird Membership Sales – 10% Discount!!

The Edge Aquatic Center memberships will go on sale on Monday, March 23 and will be sold at a 10% discount through Friday, May 22. Memberships are available at the Park Administration Building in Bluebird Park (next to the aquatic center). Office hours are from 8:30 a.m. – 5:00 p.m. Monday

– Friday. Special extended hours for membership sales will be held on Tuesday, April 14, Wednesday, April 29, Thursday, May 7, Wednesday, May 13, Thursday, May 21 and Thursday, June 4 until 7:00 p.m.

Ellisville Proof of Residency

Ellisville residents must show proof of residency to purchase a resident membership. Required proof of residency includes a personal property tax receipt or an unpaid utility bill with a picture I.D. Ellisville residents that want to pay the resident daily admission at the aquatic center must show proof of residency and purchase an Ellisville Resident I.D. Pass at the Park Administration Building. The Resident I.D. cost is \$4.00.

For more information about the EDGE Aquatic Center of Ellisville, call the Parks and Recreation Department at (636) 227-7508, or visit us online at www.ellisville.mo.us/edge.

THE
EDGE

AQUATIC CENTER
OF ELLISVILLE

Ellisville Resident Daily Admission

Children under 2	Free
Youth (3-17)	\$ 3 *
Adult (18-61)	\$ 4 *
Senior (62+)	\$ 3 *

*An Ellisville Resident I.D. is required to pay resident rate.

Non-Resident Daily Admission

Children under 2	Free
Youth (3-17)	\$ 5
Adult (18-61)	\$ 6
Senior (62+)	\$ 5

Ellisville Resident Memberships

Ellisville Resident I.D.	\$ 4
*proves residency to pay daily resident admission rates	
Youth (3-17)	\$ 70
Adult (18-61)	\$ 90
Senior (62+)	\$ 70
Senior Couple	\$125
Parent and Child	\$150
Family	\$180
Additional family members when more than 4 in family	\$ 20

Non-Resident Memberships

Youth (3-17)	\$ 110
Adult (18-61)	\$ 140
Senior (62+)	\$ 110
Senior Couple	\$ 140
Family	\$ 280
Additional family members when more than 4 in family	\$ 20

CITY OF ELLISVILLE PARTICIPATES IN GREAT STREETS INITIATIVE



In 2007 the West St. Louis County Chamber of Commerce, in collaboration with the cities of Manchester, Winchester, Ballwin, Ellisville, and Wildwood submitted a joint application to the East-West Gateway Council of Governments (EWG) to be included as a demonstration project for the Great Streets Initiative that EWG had undertaken. The project would entail the portion of Manchester Road between State Route 141 and State Route 109. Later that year, this project was selected as one of four demonstration projects across the St. Louis region to provide case studies for the Great Streets Initiative, which aims to solve one of the region's toughest transportation challenges.



What is the Great Streets Initiative?

The St. Louis Great Streets Initiative is a project that encourages community leaders to use their streets to create connections and centers of economic and social activity. Great streets in St. Louis emphasize the safe coexistence of all modes of travel, including vehicular, pedestrian, public transit and bicycling. This requires planners, designers, and developers to think differently about our streets. The Great Streets Initiative calls us all to address the auto-centric approach that has dominated our thinking over the years in order to transform these streets into great community resources.

What is a Great Street?

There are several characteristics of a “great street”, including:

- **Great Streets are representative of their places.** A Great Street reflects the neighborhood through which it passes and has a scale and design appropriate to the character of the abutting properties and land uses.
- **Great Streets allow people to walk comfortably and safely.** The pedestrian environment on, along and near the street is well-designed and well-furnished. The relationship between the street and its adjacent buildings is organic, conducive to walking, and inviting to people.
- **Great Streets contribute to the economic vitality of the city.** Great Streets facilitate the interaction of people and the promotion of commerce. They serve as destinations, not just transportation channels. They are good commercial addresses

and provide location value to businesses that power the local economy.

- **Great Streets are functionally complete.** Great Streets support balanced mobility with appropriate provision for safe and convenient travel by all of the ground transportation modes: transit, walking, bicycling, personal motor vehicles and freight movement.
- **Great Streets provide mobility.** Great Streets strike an appropriate balance among the three elements of modern mobility: through travel, local circulation and access. The right balance varies with the function of the street and the character of its neighborhoods and abutting properties.
- **Great Streets facilitate placemaking.** Great Streets incorporate within them places that are memorable and interesting. These may include plazas, pocket parks, attractive intersections and corners, or simply wide sidewalks fostering an active street life.
- **Great Streets are green.** Great Streets provide an attractive and refreshing environment by working with natural systems. They incorporate environmentally sensitive design standards and green development techniques, including generous provision of street trees and other plantings and application of modern storm water management practices.

Planning our Future

For the initial phase of the project, the municipalities and the EWG project team worked together to craft some ideas to improve the way that the corridor functions both for transportation uses and as a community and economic asset. A series of stakeholder meetings presented a range of strategic choices to begin the process of change along the corridor. “The Manchester Road Forum” in December 2007, was a six-hour event that included 40 representatives from the five communities and the Missouri Department of Transportation along with the project team.



Following an additional meeting on May 15, 2008 to discuss possible future solutions on Manchester Road the project team developed

three different concepts along the corridor. These concepts represented potential forms for future improvements along the corridor. The concepts include land use and transportation improvements that work together to create pulse nodes and to change feel and function of the roadway between major intersections.

(Continued on Page 8)

LAFAYETTE OLDER ADULTS PROGRAM - L.O.A.P.

Are you interested in making new friends, hearing great speakers and entertainers, going on exciting day trips and playing bingo or cards? If you are 55 plus, this is a great group for you to become involved in!

Participants will meet the second and fourth Monday of every month between the months of September and May. Meeting times are 10:00 a.m. to 2:00 p.m. and cost \$1.00/per person. Meetings are held at the Ballwin Golf Course, located at 333 Holloway Road. Free coffee, soda, and dessert are provided, we just ask for you to bring a sack lunch.

Trip space is limited and is first come-first serve. Pre-payment is required for all upcoming luncheons and trips. Detailed information and registration forms are available at all L.O.A.P. Meetings. Please note that day trips and special luncheons are optional and involve separate fees.

The Lafayette Older Adults Program consists of a total of six (6) Municipalities and two (2) School Districts that are working together to make this program a wonderful success. They are as follows: Ballwin, Chesterfield, Ellisville, Manchester, Wildwood, Winchester and Parkway and Rockwood School District.

2009 Winter/Spring Tentative Schedule

January 26	Regular Meeting
February 9	Regular Meeting
February 23	Regular Meeting
March 9	St. Patrick's Day Luncheon
March 23	Regular Meeting
March 31	Springfield, IL. Trip
April 13	Regular Meeting
April 27	Regular Meeting
May 11	Annual BBQ in Bluebird Park

For additional information, please contact the Park Administration Center at 636-227-7508, Monday through Friday, 8:30 a.m. to 5:00 p.m.

HALF CENT SALES TAX IMPROVEMENT PROJECT UPDATE

In 2009, the City has scheduled street reconstruction projects on Vero Lane, Clarkson Road to its dead end and Debula Drive from Debula Court to the eastern city limits. The City of Ellisville is partnering with the City of Ballwin to complete the street improvements to New Ballwin Road. These improvements include removal of the existing street and replacement with a new 26' wide asphalt street with concrete curbs and gutters, modification or installation of a new storm water system, removal and replacement of driveway approaches, utility relocation and other miscellaneous items such as grading and sodding.

The City is also in the process of finalizing the design of street improvements and coordinating utility relocations for Fairview Drive and Hilltop Lane. These projects are scheduled for construction in 2010. The City will also begin the design of improvements on Marsh Avenue, Clarkson Road to the east dead end, and Rojean Drive.

These projects are scheduled for construction in 2011. The City will be contacting all residents impacted by

these projects to discuss the proposed improvements and/or schedules for completion of the work.

These projects are being completed under the half cent sales tax which was approved by voters of the City of Ellisville on November 7, 1995. The City of Ellisville would like to thank all of the residents impacted by the current projects for their patience and cooperation during these improvements. If you would like additional information on the half cent sales tax storm water projects, please contact John Collins, Assistant City Engineer, at 636-227-9660 V/TDD.



Macklin Lane street improvements were completed in 2008

WATCH FOR THE NEW PLAY EQUIPMENT AT MOCKINGBIRD AND MEADOWLARK PARKS!

The play equipment in Mockingbird and Meadowlark Park will be removed this winter to make way for new play features. During the renovation, the playground areas will be closed. Both should reopen by late spring ready for lots of play. Please contact the parks and recreation department if you have any questions at (636) 227-7508 or at parks@ellisville.mo.us.

RED LIGHT CAMERA PROGRAM BEGINS FEBRUARY 12

The first phase of Ellisville's red light violation camera enforcement program went into effect on January 12th, 2009. Since the inception of this program, the City of Ellisville has sought to keep our citizens well informed of the progress of this public safety program keeping in mind the ultimate goal of compelling drivers to obey Missouri law and stop at red electric signals. Since this program is violator funded, there is no cost to the taxpayer other than to those who violate the law, and all other related costs are borne by the company the City contracted with, American Traffic Solutions. Only those intersections experiencing excessive red light violations were targeted for camera installation, and the first of these intersections to receive the cameras was Manchester and Clarkson. Future camera installations will include

Clarkson and Marsh, and Clarkson and Clayton.

Following the installation of the cameras, a thirty-day grace period was implemented which began on January 12th. This meant that any driver committing a red light violation received a courtesy warning rather than a "Notice Of Violation." Between January 12th and January 29th, 296 courtesy warnings were issued. The thirty-day grace period will end on February 12th and officers will begin issuing the citations through the mail. A "Notice Of Violation" is considered an infraction and does not result in points being assessed against the driver's license. The fine for a violation is \$100.00.

If you have any questions, please contact the Ellisville Police Department at 636-227-7777.



Eastbound Manchester Road approaching Clarkson.

EASTER EGG HUNT SET FOR APRIL 4



Grab your baskets and come join us for our Annual Easter Egg Hunt on Saturday, April 4 at 10:00 a.m. in Bluebird Park. Children ages one through nine will hunt for colorful eggs full of candy and prizes. Location will be in the back of the park near the Bussmann Shelter. The public is welcome to attend free of charge and no pre-registration is required. The siren will go off at 10:00 a.m. sharp, so

please allow extra time to park. For additional information, please contact the Park Administration Center at 636-227-7508, Monday through Friday, 8:30 a.m. to 5:00 p.m.

FIXER UPPERS

The Ellisville Parks Department is holding a Fixer Uppers class for ages 9 through 11 on Friday, March 6 from 6:30 p.m. to 9:00 p.m. at the Park Administration Center in Bluebird Park. Registration is required and the cost is \$15.00 per person.

Your child will learn first aid skills and how to handle emergencies with hands on practice in this 2.5 hour course. This program meets first aid badge requirements for Jr. Girl Scouts and Webelos. American

Heart Association Family and Friends Aid course materials are used. Children will be trained on how to care for cuts and wounds, choking poisoning, shock, sprains, fractures and a variety of other injuries. A completion award will be given.

To register, please contact the Park Administration Center at 636-227-7508, Monday through Friday from 8:30 a.m. to 5:00 p.m.

FAITHFUL FITNESS BOOT CAMP

The Ellisville Parks Department in conjunction with Faithful Fitness is holding a boot camp for adults Mondays, Wednesdays and Fridays from 6:00 a.m. to 7:00 a.m., March 2 through March 27 at the Bluebird Park Tennis Courts; if inclement weather should occur, class will be held inside the Park Administration Center. Registration is required and the cost is \$99.00 per person; \$10.00 for one day drop-ins.

This 4-week fitness class is focused on feeling stronger in body, mind and spirit. Participants can expect to slim down, tone up and build their muscular and cardiovascular endurance. Class will consist of calisthenics, resistance training, running, drills and abdominal work. This class is geared for people of all fitness levels! Pre and post testing and evaluations will be done to monitor your progress. Participants need to bring a water bottle, towel or mat, 5 lb. or 8 lb. dumbbells for women, 10 lb. dumbbells for men and a health history form.

To register, please contact the Park Administration Center at 636.227.7508, Monday through Friday from 8:30 a.m. to 5:00 p.m. To download the health history form and for additional information, please visit www.fithfulfitness.net.

City Council Directory

Mayor Matt Pirrello
1045 LeMar Dr.
636-394-5300

District 1 Council Members

Clark Compton
1212 Fairview
636-394-4951

Dawn Anglin
1219 Marsh Ave.
636-230-6916

District 2 Council Members

Richard Lacaille
402 Bluff Meadow Ct.
636-230-7402

Pamela Cook
465 Bluff Meadow Dr.
636-391-8629

District 3 Council Members

Charles Pavlack
1522 Froesel Dr.
314-607-7088

Michelle Murray
1419 Virginia Dr.
636-227-7015

(Great Streets, Continued from Page 5)

The Next Steps

Executing a scope of work like this for a corridor with so many different stakeholders will require careful attention to consensus building, communication, and a genuine desire to work together for the betterment of the entire corridor. The next phase of the project will be to develop a comprehensive concept plan for the corridor. A team of area consultants will be utilized for this plan. The majority of the funding will be provided via a grant from EWG; the local communities have committed to a 20% matching share. The Great Streets Initiative is a long term undertaking that we hope will better the region, and specifically Ellisville, for many years to come. Keep an eye on the City's web site and future editions of the Trailblazer for updates on the project, and ways in which you can get involved in this effort. For more information, please refer to <http://www.greatstreetsstlouis.net> or contact City Hall at (636) 227-9660.



Figure 1: Rendering of possible future layout for intersection of Clarkson and Manchester



City of Ellisville
1 Weis Avenue
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www.ellisville.mo.us

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